



JPS Board of Trustees

Bond Update

May 3, 2022



Presentation Overview

- **Construction Updates**
- **Projected Board Action Dates on Remaining Projects**
- **Bond Financial Report Update**
- **Ribbon Cutting Events**



Construction Updates

- Lake
- Raines
- Brinkley
- Chastain
- Powell
- Hughes Field
- Baseball & Softball Field

Lake Elementary

Restroom Renovations

BEFORE



DURING



Raines Elementary School

Restroom Renovations



Brinkley Middle School

Window Replacements



Chastain Middle School

Restroom Renovations

BEFORE



BEFORE



Chastain Middle School

Restroom Renovations



Chastain Middle School

Carpet Removal

BEFORE



BEFORE



Chastain Middle School

Carpet Removal



Powell Middle School

Restroom Renovations

BEFORE



BEFORE



Powell Middle School

Restroom Renovations

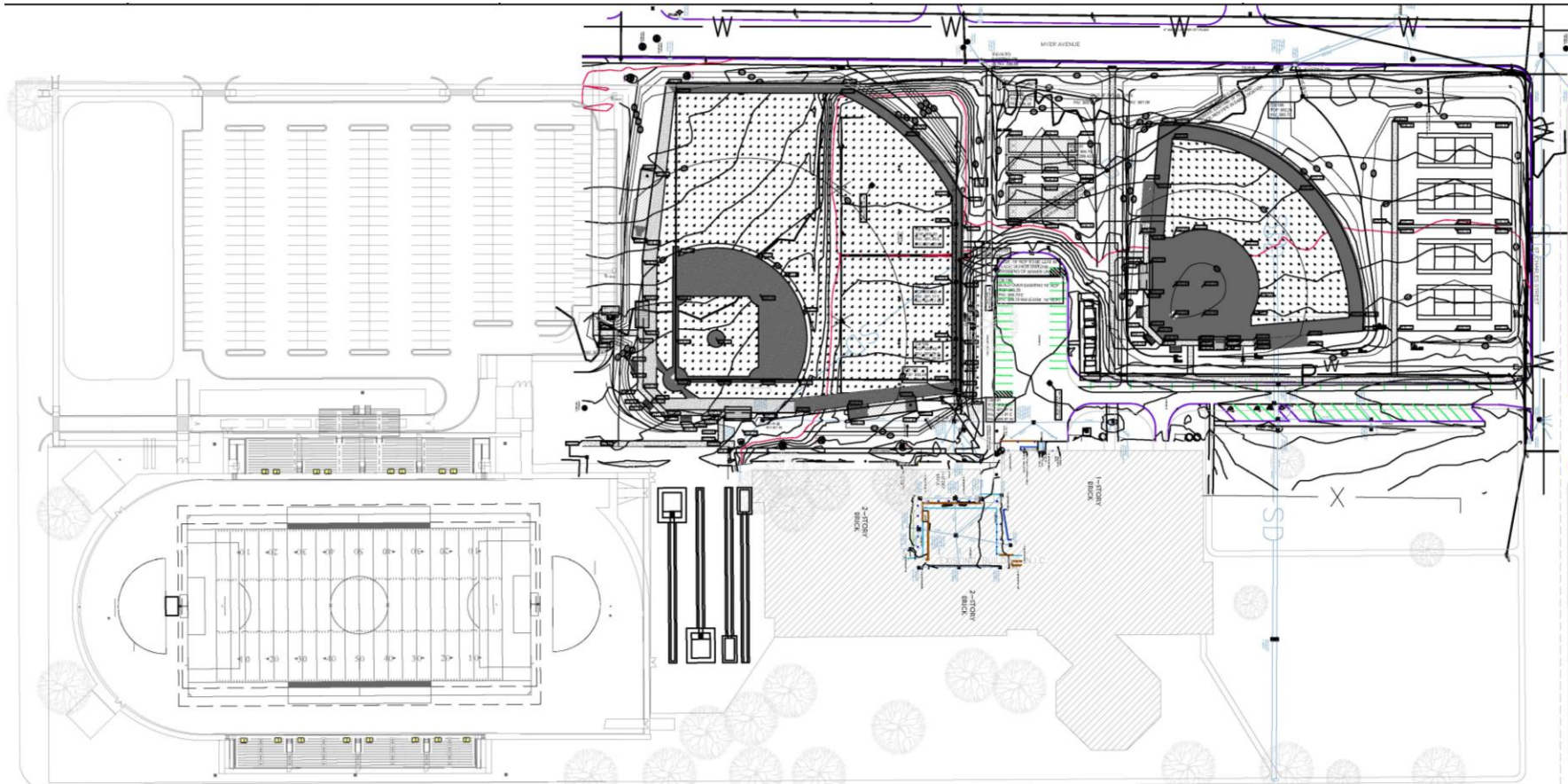


Hughes Field



Baseball Field

Bid Documents

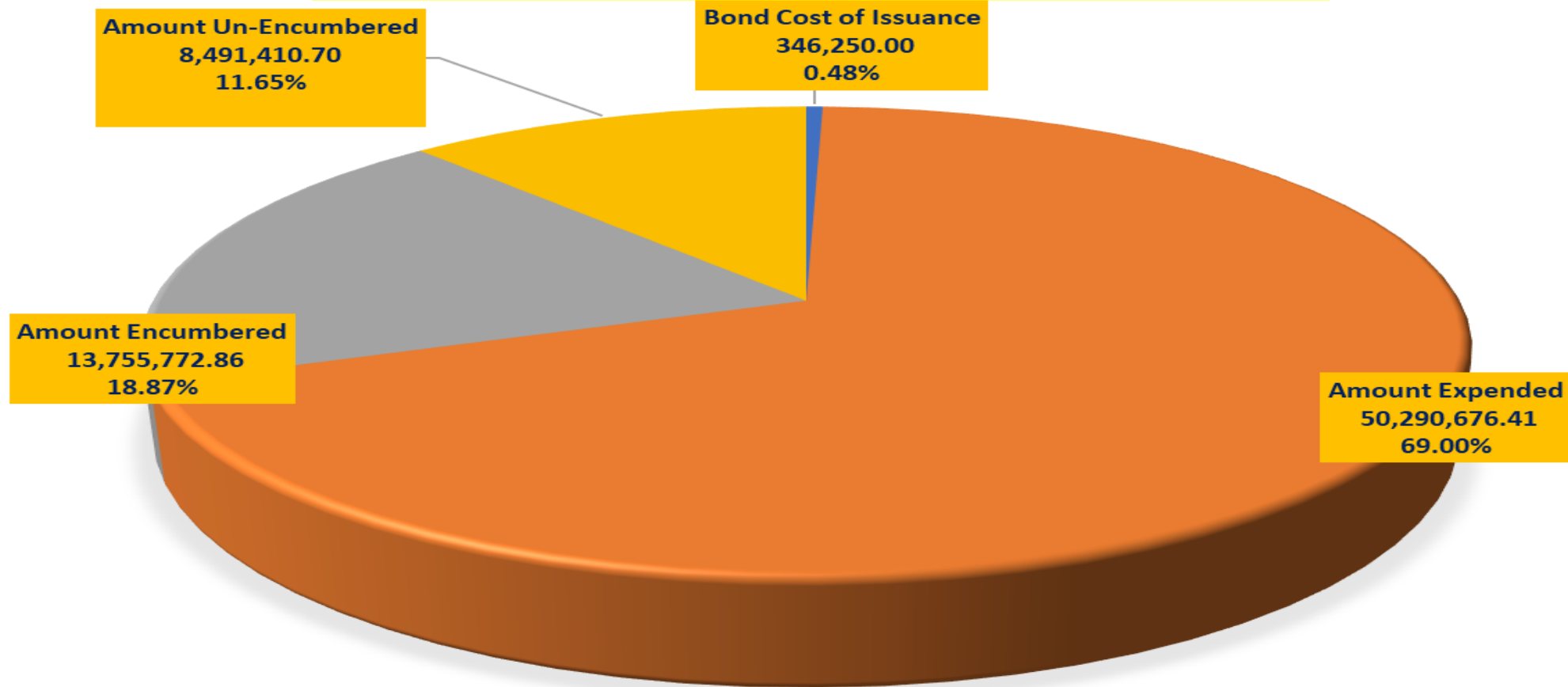


Projected Board Action Timeline

Month	School /Major Projects
May 2022	Wells APAC Renovations <i>(Partially Funded with ESSER III Funding)</i>
June 2022	Baseball and Softball Fields
TBD	Newell Field Renovations <i>Pending Redesign Revisions to Meet Budget Constraints</i>



2018 BOND EXPENSE ANALYSIS GRAPHIC DEPICTION



As of April 29, 2022: Amount “Expended + Encumbered” = 88%
Amount expended is 69.0% which is up from 64.8% from the April 5, 2022 update.



Bond Financial Update as of April 29, 2022

JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES				
	{A}	{B}	{C}	D={A-B-C}
SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Bailey	1,972,834.00	1,794,030.80	178,803.20	0.00
Baker	228,685.80	90,416.47	136,208.53	2,060.80
Bates	38,200.00	31,086.88	5,542.12	1,571.00
Blackburn	540,171.00	223,398.62	74,314.38	242,458.00
Boyd	425,331.76	402,380.44	22,951.32	0.00
Brinkley	1,163,329.00	874,264.14	226,952.86	62,112.00
Callaway	8,326,062.49	8,143,635.17	142,023.60	40,403.72
Capital City	808,401.03	758,903.29	39,243.60	10,254.14
Cardozo	558,865.56	223,842.44	335,023.12	0.00
Career Development Center	500,000.00	477,596.07	20,500.00	1,903.93
Casey	217,713.66	171,390.17	46,323.49	0.00
Chastain	1,056,583.20	489,501.55	515,001.65	52,080.00
Clausell	402,285.00	330,228.04	72,056.96	0.00
Dawson	244,920.00	121,993.02	122,926.98	0.00
Forest Hill	10,906,387.56	8,665,954.48	1,888,294.15	352,138.93
Galloway	91,114.69	71,114.69	20,000.00	0.00
Green	996,687.34	996,687.34	-	0.00
Hardy	941,592.07	703,716.46	62,875.61	175,000.00
Isable	140,508.00	13,965.00	126,543.00	0.00
Jim Hill	2,650,402.44	2,324,094.79	205,510.56	120,797.09
John Hopkins	860,000.00	427,972.40	319,328.86	112,698.74
Johnson	350,000.00	274,116.70	55,979.30	19,904.00



SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Key	134,113.90	109,892.03	24,221.87	0.00
Kirksey	244,641.88	148,766.68	95,875.20	0.00
Lake	480,000.00	270,624.56	174,935.44	34,440.00
Lanier	3,087,911.77	2,653,523.04	414,924.98	19,463.75
Lee	449,415.00	448,461.40	953.60	0.00
Lester	203,500.00	127,055.05	58,164.95	18,280.00
Marshall	533,122.00	506,822.67	18,660.07	7,639.26
McLeod	768,536.00	28,311.97	685,888.03	54,336.00
McWillie	175,825.98	51,557.70	124,268.28	0.00
Morrison	8,130.22	8,130.22	-	0.00
Murrah	2,765,447.64	2,207,356.37	167,607.07	390,484.20
North Jackson	782,874.87	397,896.78	382,957.55	2,020.54
Northwest	1,226,000.00	1,009,185.35	16,304.88	200,509.77
Oak Forest	960,008.75	874,112.72	85,895.73	0.30
Obama Magnet	108,972.59	106,378.66	2,593.93	0.00
Pecan Park	530,000.00	318,105.42	2,678.16	209,216.42
Peeples	481,116.27	123,218.76	124,281.24	233,616.27
Powell	1,233,600.73	951,773.79	237,853.94	43,973.00
Power APAC	802,689.00	79,084.15	43,315.85	680,289.00
Provine	2,732,777.86	2,194,271.30	179,302.98	359,203.58
Raines	1,061,302.40	482,598.58	384,401.42	194,302.40
Rowan	1,600.00	1,600.00	-	0.00



SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Smith	408,000.00	378,758.72	23,241.28	6,000.00
Spann	430,000.00	148,083.86	250.00	281,666.14
Sykes	341,000.00	93,785.68	165,964.32	81,250.00
Timberlawn	91,965.00	91,965.00	-	0.00
Van Winkle	391,387.23	391,387.23	-	0.00
Walton	472,845.51	355,587.67	117,257.84	0.00
Watkins	16,280.00	14,520.00	-	1,760.00
Whitten	2,376,244.60	2,024,703.70	349,140.90	2,400.00
Wilkins	525,148.71	479,806.87	45,341.84	0.00
Wingfield	2,200,420.68	1,718,423.73	194,154.36	287,842.59
Newell Field	400,000.00	208,839.31	191,160.69	0.00
Baseball/Softball Complex	1,000,000.00	36,857.30	43,142.70	920,000.00
Hughes Field	7,179,790.00	2,704,074.10	4,475,715.90	0.00
North Jackson Field	800,000.00	112,907.79	42,439.86	644,652.35
South Jackson Field	580,186.00	454,257.37	125,928.63	0.00
Project Management	555,544.46	367,701.92	140,546.08	47,296.46
Bond Issuance Fees deducted from Bond Proceeds	346,250.00	346,250.00	-	0.00
Administration/UnAllocated	2,577,386.32	-	-	2,577,386.32
Total Allocation	72,884,109.97	50,636,926.41	13,755,772.86	8,491,410.70





GREEN ELEMENTARY SCHOOL

Tuesday, May 3, 2022



Local Media Coverage

- WAPT
- WJTV



Thank You

We Welcome Any Questions